

20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2nd QUARTER, **CY 2014**

**PAPAWAN**

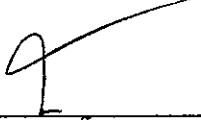
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>IC SERVICES SECTOR:</b>								
MPB (Loan Amortization)		4,225,577.91	Jan. 2014	Dec. 2014	33.70%	1,423,967.98		PAYMENT ON GOING
MPB @ City Plaza	Poblacion	1,500,000.00			0.00%	-		REPROGRAMMED
<b>COMMUNITY SERVICES:</b>								
Improvement of Birthing Centers	Poblacion	750,000.00			0.00%	-		ON GOING
Acquisition of Lot for the New Centerhouse		3,000,000.00			0.00%	-		FOR IMPLEMENTATION
Installation of Urban & Sub-Urban Streetlights	Various Areas	2,000,000.00			0.00%	-		FOR IMPLEMENTATION
Water Supply System Project	Manongol	150,000.00			0.00%	-		ON GOING
Support to Local Council for the Protection of Children	Poblacion	1,000,000.00			0.00%	-		FOR IMPLEMENTATION
Fund for the Installation of Streetlights @ City Island	Poblacion	150,000.00			0.00%	-		ON GOING
Support to Public Safety Initiatives	Poblacion	1,000,000.00			0.00%	-		FOR IMPLEMENTATION
<b>ENTERPRISES &amp; PUBLIC UTILITIES:</b>								
Water Development Program	Various Brgys.	1,200,000.00			0.00%	-		FOR IMPLEMENTATION
Tourism Development & Marketing Program	Various Areas	2,800,000.00	Jan. 2014	Dec. 2014	58.26%	1,631,200.00		ON GOING
Marketing Program		2,100,000.00			0.00%	-		FOR IMPLEMENTATION
Construction of Overland Terminal (Amortization)		9,918,909.93	Jan. 2014	Dec. 2014	37.66%	3,735,671.90		ON GOING
Improvement of Mega Market Streets	Poblacion	1,000,000.00			0.00%	-		ON GOING
Construction of Public Comfort @ Mega Market	Poblacion	350,000.00			0.00%	-		ON GOING
Improvement of Public Cemetery	Binoligan	1,000,000.00			0.00%	-		REPROGRAMMED

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					% of Completion	Total Cost Incurred to Date		
Acquisition of Heavy Equipment (2007)		1,413,469.36	Jan. 2014	Dec. 2014	6.71%	94,803.37		ON GOING
Acquisition of Heavy Equipment (2009)		10,463,069.72	Jan. 2014	Dec. 2014	51.79%	5,418,891.07		ON GOING
Acquisition of Heavy Equipment		3,191,191.09	Jan. 2014	Dec. 2014	53.54%	1,708,575.04		ON GOING
Acquisition of Heavy Equipment		14,964,524.00	Jan. 2014	Dec. 2014	47.94%	7,173,772.61		ON GOING
Infrastructure Support Program	Various Areas	1,363,381.27	Jan. 2014	Dec. 2014	35.86%	488,916.39		ON GOING
Concreting (LBP 2006) (Amortization)	Various Areas	2,154,876.72	Jan. 2014	Dec. 2014	27.27%	587,606.18		ON GOING
Baybay Road Improvement Program	Various Brgys.	2,600,000.00			0.00%	-		FOR IMPLEMENTATION
Improvement of Road Shouldering (Ungkal Street)	Poblacion	1,350,000.00			0.00%	-		FOR IMPLEMENTATION
Ungkal Street	Poblacion	1,215,000.00			0.00%	-		ON GOING
Ungkal Street Extension	Poblacion	800,000.00			0.00%	-		ON GOING
Ungkal Street (up to Yongson)	Poblacion	660,000.00			0.00%	-		ON GOING
Ungkal Street	Poblacion	660,000.00			0.00%	-		ON GOING
Ungkal Street (Fronting KCNHS)	Poblacion	1,320,000.00			0.00%	-		ON GOING
Ungkal Street (fronting KCPES)	Poblacion	660,000.00			0.00%	-		FOR IMPLEMENTATION
Ungkal Street (KNHS Section)	Poblacion	660,000.00			0.00%	-		ON GOING
Ungkal Drive (Hall of Justice 2 sides)	Poblacion	1,980,000.00			0.00%	-		
Development Programs & Projects	Various Brgys.	12,000,000.00	Jan. 2014	Dec. 2014	35.25%	4,230,429.46		ON GOING
<b>GRAND TOTAL</b>		<b>89,600,000.00</b>				<b>26,493,834.00</b>		

I hereby attest that we have reviewed the contents and hereby attest to the correctness of the data or information contained in this document.

  
**ALEX M. PANA**  
City Budget Officer

  
**HON. JOSEPH A. EVANGELISTA**  
City Mayor