

Section 4. The appropriation in the total amount of P 466,079,294.00 for the General Fund is hereby approved with the following details, viz:

NAME OF OFFICE	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	AMOUNT
1. Office of the City Mayor(1011)	P29,456,642.53	P49,664,350.00		P79,120,992.53
2. Office of the City Mayor (1011-1)		562,120.00		562,120.00
3. Office of the City Mayor (1011-2)		618,500.00		618,500.00
4. Office of the City Mayor (1011-3)		206,000.00		206,000.00
5. Office of the City Mayor (1011-5)	3,924,842.30	12,750,980.00		16,675,822.30
6. Office of the City Mayor (1011-6)		77,500.00		77,500.00
7. Office of the City Mayor (1011-7)		184,000.00		184,000.00
8. Office of the City Mayor (1011-9)		880,000.00		880,000.00
9. Office of the City Mayor (1011-14)		67,500.00		67,500.00
10. Office of the City Mayor (1011-15)		394,692.00		394,692.00
11. Office of the City Mayor (1011-16)		300,000.00		300,000.00
12. Office of the City Mayor (1011-20)		7,840,900.00		7,840,900.00
13. Office of the City Mayor (1011-23)		1,126,725.00		1,126,725.00
14. Office of the City Mayor (1011-24)		90,500.00		90,500.00
15. Office of the City Mayor (1011-25)		425,240.00		425,240.00
16. Office of the City Mayor(1011-26)		769,850.00		769,850.00
17. Office of the City Mayor (1011-27)		350,000.00		350,000.00
18. Office of the City Mayor (1011-28)		200,000.00		200,000.00
19. Office of the City Vice Mayor(1016)	7,374,906.10	9,576,600.00		16,951,506.10
20. Office of the SP(1021)	13,627,074.20	24,128,953.00	600,000.00	38,356,027.20
21. Office of the SPS (1022)	6,995,196.15	1,214,240.00	750,000.00	8,959,436.15
22. Office of the City Administrator(1031)	1,603,225.75	694,000.00	110,000.00	2,407,225.75
23. Office of the CHRM(X)1032)	4,193,104.00	1,158,980.00		5,352,084.00
24. Office of the CPDC (1041)	7,437,199.15	1,606,800.00		9,043,999.15
25. Office of the City Civil Registrar(1051)	3,582,391.25	1,078,580.00	50,000.00	4,710,971.25
26. Office of the CGSO(1061)	5,824,767.70	1,102,940.00	40,000.00	6,967,707.70
27. Office of the City Budget Officer(1071)	6,437,675.24	1,691,930.00	50,000.00	8,179,605.24
28. Office of the City Accountant(1081)	8,692,921.35	1,329,910.00	140,000.00	10,162,831.35
29. Office of the City Treasurer(1091)	15,136,141.90	3,179,280.00	750,000.00	19,065,421.90
30. Office of the City Assessor(1101)	6,453,873.10	1,283,760.00		7,737,633.10
31. Office of the City Information Officer(1021)	1,033,291.40	938,360.00	108,000.00	2,079,651.40
32. Office of the City Health Officer(4411)	21,337,450.05	5,459,880.00	140,000.00	26,937,330.05
33. Office of the City Hospital(4421)	4,422,284.90	4,969,860.00		9,392,144.90
34. Office of the City Blood Bank(4412)	359,848.55	1,183,480.00	290,000.00	1,833,328.55
35. Office of the DSWDO(7611)	5,863,465.28	5,855,820.00		11,719,285.28
36. Office of the City Agriculturist	8,093,136.45	1,681,980.00		9,775,116.45
37. Office of the City Veterinarian(8721)	3,589,035.45	1,886,480.00	103,125.00	5,578,640.45
38. Office of the City ENRO(8731)	5,413,583.50	9,211,662.05	268,000.00	14,893,245.55
39. Office of the City Engineer(8751)	13,610,740.05	2,072,740.00	233,600.00	15,917,080.05
40. Office of the City Cooperative(8761)	3,256,527.90	832,260.00	265,000.00	4,353,787.90
42. Office of the City Jail(1012)		368,400.00		368,400.00
43. Office of the City Public Attorney(1132)		311,000.00		311,000.00
44. Office of the City Prosecutor(1141)		829,950.00	20,000.00	849,950.00
45. Office of the City Parole & Probation Officer (1999)		113,000.00	20,000.00	133,000.00
46. Office of the City Trial Court(1158)		243,000.00	30,000.00	273,000.00
47. Office of the City Police(1181)		1,164,800.00	30,000.00	1,194,800.00
48. Office of the City Fire Marshall(1191)		264,000.00	30,000.00	294,000.00
49. 20% EDF				80,500,858.80
50. Office of the City Auditor(1111)	195,599.20	750,320.00		945,919.20
51. Non-Office-Aid to Barangay				8,000,000.00
52. 5% Budgetary Reserve(9998)				23,303,964.70
GRAND TOTAL				P466,079,294.00

Section 5. The appropriation in the amount of P14,965,000.00 for the Market & Slaughterhouse is hereby approved.

Section 6. The appropriation in the amount of P7,300,000.00 the Overland Terminal is hereby approved.