



CITY GOVERNMENT OF KIDAPAWAN
Statement of Income and Expenses
For the period ending June 30, 2012

**Detailed
General Fund**

Professional Tax		174,990.00	
Local Taxes			
Amusement Tax	50,699.50		
Business Taxes	24,367,988.76		
Community Tax	3,031,823.91		
Franchise Tax	998,571.19		
Occupation Tax	443,522.50		
Property Transfer Tax	938,883.83		
Real Property Tax	10,097,050.28		
Tax on Delivery, Trucks and Vans	219,470.00		
Tax on Sand, Gravel and Other Quarry Products	11,016.00		
Other Local Taxes	110,421.00		
Fines and Penalties - Local Taxes	<u>945,662.81</u>	<u>41,215,109.78</u>	41,390,099.78
Gain/Loss Accounts			
Gain/Loss on Sale of Disposed Assets			<u>9,900.00</u>
Gross Income			<u>213,146,751.70</u>
Less: Expenses			
Personal Services			
Salaries and Wages			
Salaries and Wages - Regular	40,278,724.27		
Salaries and Wages - Casual	<u>10,759,676.23</u>	51,038,400.50	
Other Compensation			
Personnel Economic Relief Allowance (PERA)	7,431,804.29		
Representation Allowance (RA)	1,333,325.00		
Transportation Allowance (TA)	415,150.00		
Clothing/Uniform Allowance	48,000.00		
Subsistence, Laundry and Quarter Allowance	624,454.65		