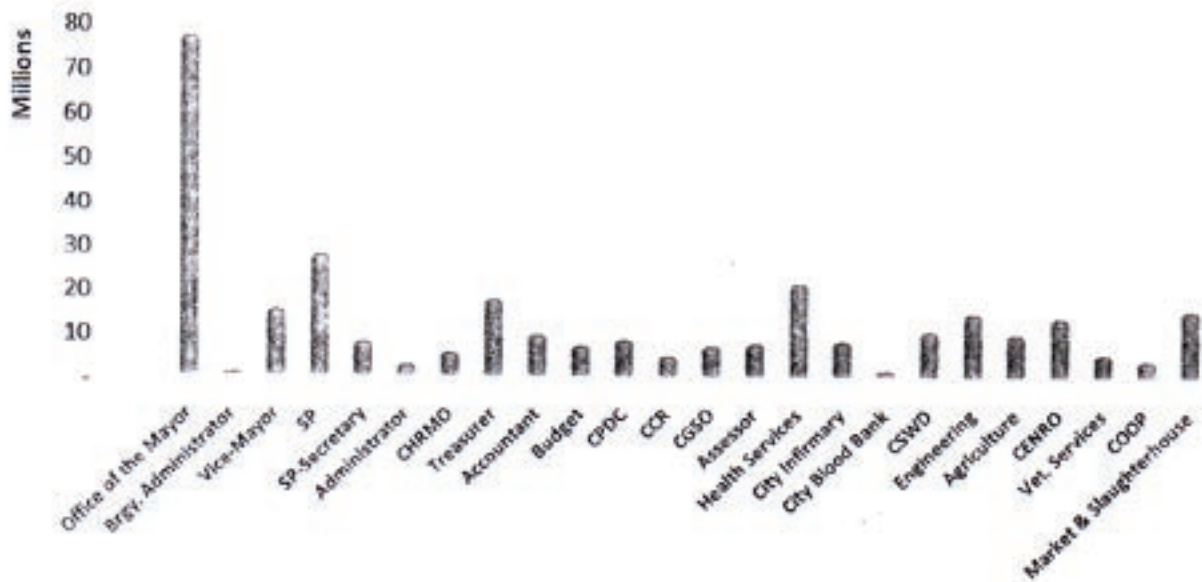
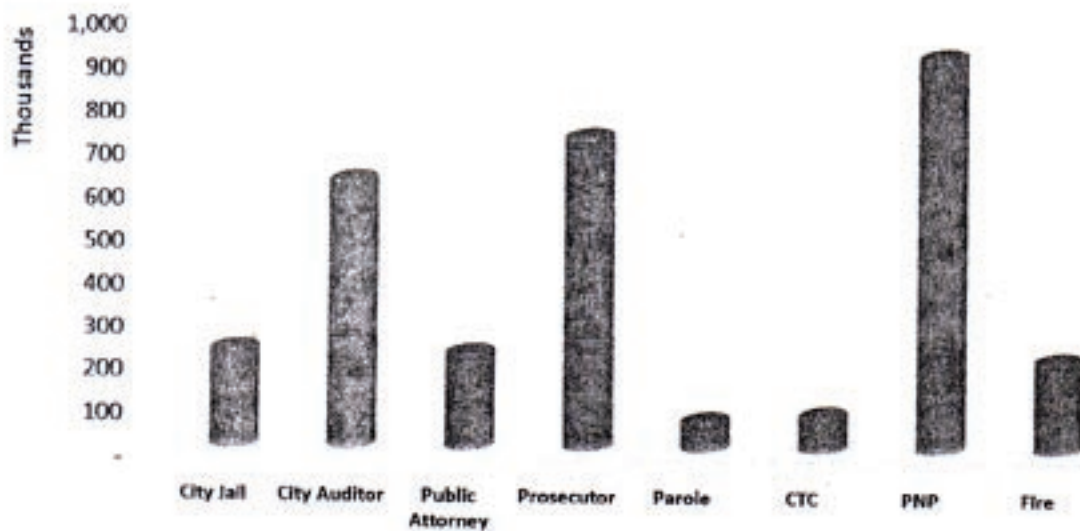


### Exhibit 2 Appropriation for Department (C.Y. 2011)



### Exhibit 3 Appropriation for Attached Government Agency (C.Y. 2011)



#### Income/Revenue Program

For C.Y. 2011, total estimated revenues of the city government is registered at P488,344,294.00. Of the total income, P402,504,294.00 or 82.42% shall be sourced out from the Internal Revenue Allotment (IRA) share of the city government. Income derived from local sources which includes payment of Real Property Taxes and other Non-tax revenues totaled to P63,575,000.00 which comprise 13.02% of the total income while the operations from the City Terminal is projected to generate an estimated revenue amounting to P7,300,000.00 or 1.49% of the total income. Operations from the Market is estimated to earn income by as much as P14,965,000.00.

### Exhibit 4 Distribution by Type of Revenue Budget

Particulars	Amount
Internal Revenue Allotment	402,504,294.00
Income from Market	14,965,000.00
Income from Terminal	7,300,000.00
Local Income	63,575,000.00
<b>Total</b>	<b>488,344,294.00</b>